

Chief Executive's Office

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Date: 8 November 2005

Chorley
Borough Council

Town Hall
Market Street
Chorley
Lancashire
PR7 1DP

Chief Executive:
Jeffrey W Davies MA LLM

Dear Councillor

A meeting of the Overview and Scrutiny Committee is to be held in the Committee Room, Town Hall, Chorley on Thursday, 17th November, 2005 commencing at 6.30 pm.

AGENDA

1. **Declarations of any interests**

Members of the Committee are reminded of their responsibilities to declare any personal interest in respect of matters contained in this agenda in accordance with the provisions of the Local Government Act 2000, the council's Constitution and the Members Code of Conduct. If the personal interest is a prejudicial interest, then the individual member should not participate in the discussion on the matter and must withdraw from the room and not seek to influence a decision on the matter.

2. **Apologies for absence**

3. **Minutes (Pages 1 - 4)**

To confirm as a correct record the minutes of the Overview and Scrutiny Committee held on 13 October 2005 (enclosed)

4. **Business Plan and Performance Monitoring Reports (Pages 5 - 26)**

Business Plan and Performance Monitoring Reports for Corporate and Policy Services, Human Resources, Legal Services and Finance for the period 1 July to 30 September 2005.

5. **Performance Monitoring Reports (Pages 27 - 54)**

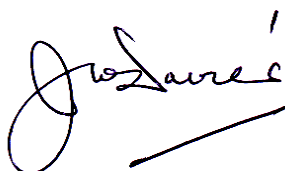
Reports of the Head of Corporate and Policy Services

To receive the Best Value and Key Performance Indicators 2005/06 to the period end September 2005

Continued....

6. **Revenue Budget 2005/06 - Monitoring (Pages 55 - 76)**
Report of the Director of Finance (enclosed)
7. **Capital Budget 2005/06 - Monitoring (Pages 77 - 94)**
Report of the Director of Finance (enclosed)
8. **Draft Budget Outlook 2006/2007 - 2008/2009 (Pages 95 - 114)**
Report of the Director of Finance (enclosed)
9. **Budget Scrutiny Process for 2006/07**
The Director of Finance and the Chair to outline the budget process for the 2006/07 financial year and the involvement of Scrutiny.
10. **Forward Plan (Pages 115 - 118)**
To receive the Councils Forward Plan for the four-month period commencing 1 November 2005 (enclosed)
11. **Accessibility of Cycling as a Leisure Pursuit in Chorley**
Scrutiny Inquiry Report produced by the Environment Overview and Scrutiny Panel (to follow)
12. **Overview and Scrutiny Inquiries - Updates**
13. **Overview and Scrutiny Work Programme (enclosed) (Pages 119 - 120)**
14. **Any other item(s) the Chair decides is/are urgent**

Yours sincerely



Chief Executive

Distribution

1. Agenda and reports to all Members of the Overview and Scrutiny Committee (Councillor Walker (Chair), Councillors Bell, Mrs Case, Davies, Goldsworthy, McGowan (Associate

Chair), Parr, Walsh (Associate Chair), Perks (Associate Chair) and M Wilson) and for attendance.

2. Agenda and reports to Director of Legal Services, Director of Finance, Head of Human Resources and Head of Corporate and Policy Services for attendance.
3. Agenda and reports to Executive Leader (Councillor J Wilson) Deputy Leader (Councillor Edgerley) Leader of Conservative Group (Councillor P Goldsworthy) and Leader of Liberal Democrat Group (Councillor K Ball) for information.
4. Agenda and reports to all remaining Chief Officers for information.
5. Agenda and reports to all remaining Members of the Council for information.

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ان معلومات کا ترجمہ آپ کی اپنی زبان میں بھی کیا جاسکتا ہے۔ یہ خدمت استعمال کرنے کیلئے براہ مہربانی اس نمبر پر ٹیلیفون

01257 515823

کیجئے: